



DRAFT SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2024 AND 2025-2030

MARCH 20, 2024

This page is intentionally left blank.

Transportation Program Amended Year 2024 and 2025-2030

Table of Contents

Project Title	Page Number
15th Street Transient Moorage Replacement	1
2023-2024 Citywide Striping & Markings	37
2024 ADA Self-Evaluation and Transition Plan	1
34th Street Bridge Deck Repair and Seismic Retrofit - Pacific Ave to E B St	21
38th and Cedar Street Crossing Improvements	1
4th and Dock Street Deck Replacement	21
6th Avenue Complete Streets	1
6th Avenue Pedestrian Crossing Safety Improvements	1
72nd/74th St Vision Zero Improvements	1
A Street Bicycle Boulevard: E 34th St to E 84th St	2
Accessible Pedestrian Signals Program	2
ADA Curb Ramp Program	2
Adding New Streetlights (2021/2022)	30
Arterial Overlay Program	37
Baker Middle School Safe Routes to School	4
Bicycle & Pedestrian Education, Encouragement, and Safety Program	4
Bridge Capital Projects	21
Browning St - Grandview to Pioneer	30
City Contribution to Streets Initiative	37
City Support for SR167	30
City Support for Tacoma to Puyallup Regional Trail Connection	4
Citywide Street Rehabilitation	38
Cultural Shift to Active Transportation	5
E 38th St (Portland-SR 7) Overlay	38
E 64th St Phase II	31
E 64th St Phase III (Design Only)	31
E Portland Ave (56-64) Overlay	38
E Portland Ave (64-72) Overlay	39
East 11th Street Bridge Demolition over the Puyallup River	22
East 11th Street Bridge Replacement	22
East D St Overpass Repairs	22
East Lincoln Ave Bridge Seismic Rehabilitation	23
East/West Bikeway Connection	5
Fir Street Depression Engineering	39
Fishing Wars Memorial Bridge Phase 2	23
Future Alley and Street Paving LIDs	27
Historic Water Ditch Trail- Phase III & IV	5
Hylebos Fender Replacement	23
I-5 Crossings Study Assessment	6
J Street Bicycle Boulevard	6
LID 8663 Alley and Street Paving	27
LID 8667 Street Paving	27

Transportation Program Amended Year 2024 and 2025-2030

Table of Contents

Project Title	Page Number
LID 8668	28
LID-8669 Street Paving	28
LID-8670 Street Paving	28
Links to Opportunity	7
Manitou Elementary Safe Routes to Schools	7
McKinley Ave ITS and Signal Coordination	8
McKinley Overlook	8
Missing Link Sidewalks	8
Multilingual Street Name Signs	9
Neighborhood Programs (PW)	31
North 21st Street: Proctor to Pearl	9
Northshore Parkway	39
Pacific Avenue Vision Zero Improvements (Schuster Parkway - City Limits)	9
Pearl Street Lighting & Pedestrian Improvements	10
Pedestrian Accessibility District 10	10
Pedestrian Crossing Improvement Project Phase II	10
Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Avenue (SR 7)	11
Pine St Protected Bike Lanes: Center - S 47th St	11
Portland Ave Freight & Access Improvements	32
Portland Avenue Bridge Repair - Span Over BNSF Tracks	24
Portland Avenue Vision Zero Improvements	11
Prairie Line Trail Phase II	12
Priority Active Transportation Small Project Improvements	12
Protected Bikeway on Tyler St: S 19th St - S 74th St	12
Puyallup Ave Corridor Improvements with pedestrian access to Fife	13
River Street Viaduct Deck Replacement	24
S 11th St/S 12th St Protected Bike Lanes: Jackson Ave - Murray Morgan Bridge	13
S 21st St & C St Signal Project	13
S 25th St Traffic Safety Enhancements	14
S 48th St Seismic Bridge Retrofit	24
S 84th Street Complete Streets	14
S Cedar St Active Transportation Improvements	14
S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)	15
S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	32
S Yakima Ave (S 12th St - S I St) Overlay	40
S Yakima Sidewalk & Birney Elementary Safe Routes To School	15
Safe Routes to School Improvements	15
Safe Routes to School Infrastructure Assessment	16
School Beacons	16
Schuster Parkway Trail	16
Scott Pierson Trail Access and Safety	17
Sheridan Arterial Improvements Project - Phase 1	32

Transportation Program Amended Year 2024 and 2025-2030

Table of Contents

Project Title	Page Number
Sidewalk Abatement Program	17
South 11th St and Ernest S Brazill Protected Bike Lane Couplet / Paving Project	33
South 38th & Steele Street Intersection	33
South 74th Street: Tacoma Mall Blvd to West City Limits	40
South Sheridan Avenue: 56th to 84th - Complete Street	43
South Sound Freight Priority Modeling & Capital Planning	43
South Tacoma Business District Streetscape	17
South Tacoma Sounder Station Access	18
South Tacoma Way: 47th to 56th Street	40
St. Helens Avenue Improvements	33
Streetlight Infrastructure Deferred Maintenance	34
Streetlight Series Circuit Replacement	34
Streets Initiative Gravel Streets	34
Swan Creek Pedestrian Bridge & Connectivity	18
Systemic Safety Improvements	18
Tacoma Dome Link Extension Station Access	19
Tacoma Mall Neighborhood Loop Road	35
Tacoma Mall/I-5 Direct Access	35
Tacoma Spur Stadium NB/SB Ramps	25
Tacoma Tideflats - Port of Tacoma Strategic Emergency Response/ITS Improvements	43
Titlow Park: Hidden Beach Bridge Replacement	25
TMP Conflicted Corridor Study	44
Traffic Enhancements	44
Traffic Signal New Installations	44
Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	45
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	19
Unfit/Unsafe Sidewalk Program	19
Union Avenue: South 19th to Center Street	41
Vision Zero Implementation	45
Walters Road	45
West Road	46

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: 15th Street Transient Moorage Replacement

Project Number: CIP-00039

Project Description: This project will remove and replace approximately 225 lineal feet dock floats and install a new steel gangway ramp utilized for transient moorage along the Thea Foss Waterway. □

Project Manager: Darius Thompson

Project Location: Thea Foss Waterway (15th St)

Project Status: This project is currently in the design phase. Construction is anticipated to start Fall 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	199,446	-	-	199,446
Grant - Other	598,337	-	-	598,337
Grand Total	797,783	-	-	797,783

Project Title: 2024 ADA Self-Evaluation and Transition Plan

Project Number: Not yet assigned

Project Description: The City of Tacoma will work with a consultant to develop an ADA Transition Plan and Self-Evaluation that meets all state and federal requirements. The Self-Evaluation component of the ADA Transition Plan will be a comprehensive assessment of all facets of accessibility in Tacoma's public right-of-way. It will include measurements of accessibility criteria for sidewalks, curb ramps, traffic signals, bus stops, and driveway curb cuts in the public right-of-way, as well as an assessment of existing policies and procedures. The Self-Evaluation phase will also include a significant public outreach and involvement effort to assist the City in identifying issues and prioritizing projects. Other components of the ADA Transition Plan will identify all barriers to accessibility in the public right-of-way, describe methods that will be used to achieve accessibility, create a prioritized schedule to remove barriers, and identify the person responsible for the implementation of the plan. The plan will incorporate City of Tacoma actions and policies outlined in the Vision Zero Plan, Transportation Master Plan, and Comprehensive Plan.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	771,930	-	-	-	771,930
Unconfirmed	-	-	-	-	-
Grand Total	771,930	-	-	-	771,930

Project Manager: Darius Thompson

Project Location: Citywide

Project Status: The grant was awarded January 2024. No grant match funds have been secured.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	150,000	150,000
Grant - Federal	-	600,000	-	600,000
Grand Total	-	600,000	150,000	750,000

Project Title: 38th and Cedar Street Crossing Improvements

Project Number: PWK-01039

Project Description: The project will construct pedestrian safety improvements at the intersection of South 38th Street and Cedar Street, and approximately 400 feet to the west of that intersection. Improvements will include curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal upgrades, and a ten-foot-wide sidewalk on the north side of South 38th Street to close a gap in the sidewalk network.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	300,000	-	150,000	450,000
Previously Appropriated	-	-	-	300,000	300,000
Unconfirmed	-	-	-	-	-
Grand Total	-	300,000	-	450,000	750,000

Project Manager: Charla Kinlow

Project Location: intersection of South 38th Street and Cedar Street, and approximately 400

Project Status: Waiting on formal PSRC letter. Will need to be approved by Council and new BMF.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	150,000	150,000
Grant - Federal	-	600,000	-	600,000
Grand Total	-	600,000	150,000	750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	300,000	-	150,000	450,000
Previously Appropriated	-	-	-	300,000	300,000
Unconfirmed	-	-	-	-	-
Grand Total	-	300,000	-	450,000	750,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: 6th Avenue Complete Streets

Project Number: \$PWE3-01041

Project Description: This project will provide complete streets enhancements on 6th Ave, including protected bikeway and pedestrian improvements from S Grant Ave to Jackson Ave, and in coordination with existing projects or future high capacity transit improvements. This project is critical to providing a safe east-west bicycle connection.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,690,000	1,690,000
Grant - Unidentified Grant	-	-	6,760,000	6,760,000
Other - Unidentified Other	-	-	-	-
Grand Total	-	-	8,450,000	8,450,000

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements

Project Number: PWK-G0036

Project Description: The City was awarded a Highway Safety Improvement Program (HSIP) grant to construct needed safety improvements at selected intersections along the 6th Avenue corridor between Jackson Avenue and Grant Avenue.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	550,000	-	-	550,000
Fund Reserve - 1065 - Streets Operations	139,211	-	-	139,211
Fund Reserve - 1085 - Voted Streets Initiative	401,500	1,200,000	-	1,601,500
Grant - Federal	2,613,100	454,324	-	3,067,424
Grand Total	3,703,811	1,654,324	-	5,358,135

Project Title: 72nd/74th St Vision Zero Improvements

Project Number: \$PWKE-00028

Project Description: This project would improve safety on the corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	3,000,000	3,000,000
Grant - Unidentified Grant	-	-	12,000,000	12,000,000
Grand Total	-	-	15,000,000	15,000,000

Project Manager: Liz Kaster

Project Location: 6th Ave from S Grant Ave to Jackson Ave

Project Status: Protected bike lanes between State St and Ainsworth are part of the 6th & Sprague intersection project (PM Jon Kulju). The remaining segments are unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	8,450,000	8,450,000
Grand Total	-	-	-	8,450,000	8,450,000

Project Manager: Jon Kulju

Project Location: 6th Ave between Jackson and Sprague

Project Status: Project design is 95% complete. RPS has been working on ROW encroachments that must be resolved. Construction scheduled for 2024

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	1,654,324	-	-	1,654,324
Previously Appropriated	2,703,811	1,000,000	-	-	3,703,811
Unconfirmed	-	-	-	-	-
Grand Total	2,703,811	2,654,324	-	-	5,358,135

Project Manager: Jennifer Kammerzell

Project Location: S 74th Street between west city limits and I-5; S 72nd St between I-5 and east

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	15,000,000	15,000,000
Grand Total	-	-	-	15,000,000	15,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: A Street Bicycle Boulevard: E 34th St to E 84th St

Project Number: \$PWKS-00130

Project Description: This project would construct A St and a connector via E B St from E 84th St to E 34th St as a complete street with curb, gutter, sidewalks, bike boulevard, traffic calming, and streetlighting. This project provides critical access to high-capacity transit on Pacific Avenue and bike access to businesses along the corridor.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grant - Other	-	-	8,000,000	8,000,000
Grand Total	-	-	10,000,000	10,000,000

Project Title: Accessible Pedestrian Signals Program

Project Number: \$PWE4-00012

Project Description: This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	-	150,000	1,000,000	1,150,000
Grand Total	-	150,000	1,000,000	1,150,000

Project Title: ADA Curb Ramp Program

Project Number: PWK-00716-06

Project Description: This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	300,000	-	200,000	500,000
City - REET 2	500,000	400,000	-	900,000
Grant - Federal	-	150,000	-	150,000
Grand Total	800,000	550,000	200,000	1,550,000

Project Manager: Liz Kaster

Project Location: A St from E 34th St to E 84th St

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	10,000,000	10,000,000
Grand Total	-	-	-	10,000,000	10,000,000

Project Manager: Gail Himes

Project Location: Citywide

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	75,000	75,000	-	150,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,000,000	1,000,000
Grand Total	-	75,000	75,000	1,000,000	1,150,000

Project Manager: Gail Himes

Project Location: Citywide

Project Status: This program plans to construct 88 curb ramps at 16 intersections in 2022. Future curb ramps will be constructed based on available funding and requests, with priority given to improving access for people with mobility issues.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	550,000	-	-	550,000
Previously Appropriated	800,000	-	-	-	800,000
Unconfirmed	-	-	-	200,000	200,000
Grand Total	800,000	550,000	-	200,000	1,550,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Baker Middle School Safe Routes to School

Project Number: PWK-G0054

Project Description: This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction. This project was prioritized based on safety, equity, and connectivity metrics.

Project Manager: Clara Dubow

Project Location: Baker Middle School

Project Status: Survey began February 2024

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	100,000	-	-	100,000
Grant - Federal	1,469,658	-	-	1,469,658
Grand Total	1,569,658	-	-	1,569,658

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	120,000	1,449,658	-	-	1,569,658
Unconfirmed	-	-	-	-	-
Grand Total	120,000	1,449,658	-	-	1,569,658

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program

Project Number: PWK-00440-AT-02-01

Project Description: This project will reduce barriers to using active transportation and transit through programs such as outreach events, education, and the City's bike parking program. This programming supports the City's compliance with the state Commute Trip Reduction law and helps Tacoma meet our equity, safety, and environmental goals.

Project Manager: Liz Kaster

Project Location: Citywide

Project Status: Implementation is ongoing - this funding is used for annual Bike Month events, the City's free bike rack program, and active transportation outreach and education.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - General Fund	242,000	-	-	242,000
City - Unidentified City Contribution	-	-	242,000	242,000
Grant - State	1,67,800	-	335,600	503,400
Other - Unidentified Other	-	-	-	-
Grand Total	409,800	-	577,600	987,400

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	367,850	41,950	-	-	409,800
Unconfirmed	-	-	-	577,600	577,600
Grand Total	367,850	41,950	-	577,600	987,400

Project Title: City Support for Tacoma to Puyallup Regional Trail Connection

Project Number: \$PWE3-01042

Project Description: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Project Manager: Liz Kaster

Project Location: Between Tacoma and Puyallup

Project Status: The City continues to work closely with WSDOT, the Puyallup Tribe, Fife & Puyallup on trail implementation. Most of the City's portion of the trail is covered under Puyallup Ave - this project covers any additional asks for funding partnership.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	250,000	250,000
Grant - Unidentified Grant	-	-	5,000,000	5,000,000
Grand Total	-	-	5,250,000	5,250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	5,250,000	5,250,000
Grand Total	-	-	-	5,250,000	5,250,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Cultural Shift to Active Transportation

Project Number: PWK-G0033-08

Project Description: This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

Project Manager: Liz Kaster

Project Location: Citywide

Project Status: Implementation began in 2022 with community events & outreach led by a part-time Active Transportation Intern. The City is in the process of hiring a full-time grant-funded Active Transportation Programs Planner to continue implementation.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	52,500	-	-	52,500
Grant - Federal	425,000	-	-	425,000
Grand Total	477,500	-	-	477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	100,000	-	-	100,000
Previously Appropriated	-	77,500	150,000	150,000	377,500
Unconfirmed	-	-	-	-	-
Grand Total	-	177,500	150,000	150,000	477,500

Project Title: East/West Bikeway Connection

Project Number: \$PWE3-01043

Project Description: This project will evaluate, prioritize, and construct east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.

Project Manager: Liz Kaster

Project Location: S 38th St to south city limits

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,000,000	1,000,000
Grant - Unidentified Grant	-	-	4,000,000	4,000,000
Grand Total	-	-	5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	5,000,000	5,000,000
Grand Total	-	-	-	5,000,000	5,000,000

Project Title: Historic Water Ditch Trail- Phase III & IV

Project Number: PWK-00561

Project Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

Project Manager: Chris Storey

Project Location: South Tacoma Way between S Pine St & C

Project Status: Phase IV is complete. Phase 3 will be built in two stages. Phase 3A 'M' Street to Sprague out to ad and Phase 3B Sprague to Pine Street is in final design..

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	300,000	-	-	300,000
City - Gas Tax - Fund 1140	69,057	-	-	69,057
City - REET 1	4,055,280	-	-	4,055,280
City - REET 2	650,000	-	-	650,000
Fund Reserve - 1085 - Voted Streets Initiative	1,067,669	-	-	1,067,669
Grant - Federal	8,030,595	-	-	8,030,595
Other - Private Contribution	252,000	-	-	252,000
Grand Total	14,424,601	-	-	14,424,601

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	8,033,966	3,176,643	3,213,992	-	14,424,601
Unconfirmed	-	-	-	-	-
Grand Total	8,033,966	3,176,643	3,213,992	-	14,424,601

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: I-5 Crossings Study Assessment

Project Number: \$PWKE-00032

Project Description: This planning study will assess 14 existing I-5 bridges/undercrossings in support of federal "Reconnecting Communities Pilot Program." This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: This project is in the planning phase with the expectation that a consultant will be secured Spring 2025 to complete the study by the end of 2026.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	350,000	-	-	350,000
City - REET 2	-	400,000	-	400,000
Grand Total	350,000	400,000	-	750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	400,000	-	-	400,000
Previously Appropriated	-	350,000	-	-	350,000
Unconfirmed	-	-	-	-	-
Grand Total	-	750,000	-	-	750,000

Project Title: J Street Bicycle Boulevard

Project Number: PWK-G0057

Project Description: This project will construct a two-mile bicycle boulevard on J Street from North 3rd Street to South 27th Street, along with improved east/west bicycle connections via 6th Avenue, South 11th Street, Earnest S Brazill Street, South 17th Street, and South 18th Street. The five east/west connections, ranging from one to three blocks in length, will provide access to Link Light Rail stops and key neighborhood destinations including the Hilltop Business District and People's Community Center.

Project Manager: Charla Kinlow

Project Location: J Street - from N 3rd Street to South 27th Street Intersection

Project Status: Submittal Deadline is February 27, 2024

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	150,000	-	245,706	395,706
Fund Reserve - 1060 - Transportation Capital	25,000	-	-	25,000
Fund Reserve - 1085 - Voted Streets Initiative	3,061,044	-	-	3,061,044
Grant - Federal	2,500,000	-	-	2,500,000
Grand Total	5,736,044	-	245,706	5,981,750

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	5,000,000	736,044	-	-	5,736,044
Unconfirmed	-	-	-	245,706	245,706
Grand Total	5,000,000	736,044	-	245,706	5,981,750

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Links to Opportunity

Project Number: PWK-G0041

Project Description: The project will enhance the corridor along Sound Transit's Hilltop Tacoma LINK extension route to increase accessibility and safety for residents and businesses. The scope of the improvements includes varying sidewalk color and designs, pedestrian lighting, street furniture, wayfinding signage, bicycle facilities, local art, granite inscriptions and poetry, street trees, and landscaping. The project serves one of Tacoma's oldest historically Black neighborhoods and business districts, and the design was informed by nearly two years of grassroots outreach to the Hilltop community. Downtown: On the Go!, Hilltop Action Coalition, and Tacoma Housing Authority all assisted in the outreach effort. The final design is informed and defined by the community that it will serve and will honor the history of the corridor.

Project Manager: Jon Kulju

Project Location: MLK Jr Way, Division, N 1st

Project Status: First Bid Package nearly complete, preparing second bid package for advertisement.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	-	32,000	-	32,000
City - REET 1	-	1,000,000	-	1,000,000
City - REET 2	3,000,000	-	-	3,000,000
Fund Reserve - 1085 - Voted Streets Initiative	1,820,000	-	-	1,820,000
Grant - Federal	2,000,000	-	-	2,000,000
Grant - Local	3,500,000	-	-	3,500,000
Grant - State	-	4,460,000	-	4,460,000
Grand Total	10,320,000	5,492,000	-	15,812,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	5,492,000	-	-	5,492,000
Previously Appropriated	6,826,241	3,493,759	-	-	10,320,000
Unconfirmed	-	-	-	-	-
Grand Total	6,826,241	8,985,759	-	-	15,812,000

Project Title: Manitou Elementary Safe Routes to Schools

Project Number: PWK-G0047

Project Description: This project will improve the school crossing by adding a raised crosswalk, Rectangular Rapid Flashing Beacons (RRFB), and lighting. The project will also add protected and buffered bike lanes and connect to the Scott Pierson Trail. This project was prioritized based on safety, equity, and connectivity metrics.

Project Manager: Josh Lauer

Project Location: S 66th St between Cheyenne and Tyler St

Project Status: Construction to begin late February 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	100,000	-	-	100,000
Fund Reserve - 1085 - Voted Streets Initiative	255,000	-	-	255,000
Grant - Federal	543,091	-	-	543,091
Grand Total	898,091	-	-	898,091

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	898,091	-	-	-	898,091
Unconfirmed	-	-	-	-	-
Grand Total	898,091	-	-	-	898,091

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: McKinley Ave ITS and Signal Coordination

Project Number: New

Project Description: This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This includes upgrading traffic signal detection, replacing signal cabinets and controllers, installing Accessible Pedestrian Signals, and installing fiber optic communications at networking equipment. It also includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

Project Manager: Clara Dubow

Project Location: McKinley Ave and E 38th St/ E 40th St/ E 48th St/ E 56th St/ E 64th St

Project Status: Cannot obligate funds until end of 2024

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	-	-	70,300	70,300
Grant - Federal	-	-	395,000	395,000
Grand Total	-	-	465,300	465,300

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	465,300	465,300
Grand Total	-	-	-	465,300	465,300

Project Title: McKinley Overlook

Project Number: PWK-01040-02-01

Project Description: This project will depave and improve the overlook area along East 32nd Street and provide a useable, public greenspace for the community. Included in this project are a planted landscape area with a sidewalk pathway, interpretive signing, viewfinders, garbage cans, seating, streetlights, and defined parking spaces. This space will make use of the viewpoint and promote active transportation, improve safety and limit vehicular speeding, reduce littering, and build a cohesive sense of community. Future placemaking and arts will be incorporated throughout the project after construction is complete.

Project Manager: Clara Dubow

Project Location: E 32nd St from E E St to E F St

Project Status: 60% design review as of February 2024

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Gas Tax - Fund 1060	100,000	-	-	100,000
City - General Fund	32,000	-	-	32,000
Fund Reserve - 1195 - Open Space	168,000	-	-	168,000
Grand Total	300,000	-	-	300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	300,000	-	-	-	300,000
Unconfirmed	-	-	-	-	-
Grand Total	300,000	-	-	-	300,000

Project Title: Missing Link Sidewalks

Project Number: PWK-01019

Project Description: This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers, in collaboration with Vision Zero High Injury Networks, 15 Minute Neighborhoods, and Safe Routes to Schools

Project Manager: Liz Kaster

Project Location: Citywide

Project Status: Sheridan Ave from 72nd to 84th is complete with one year warranty for trees/plantings in effect until 7/2/22. Other locations are unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	600,000	-	-	600,000
City - Unidentified City Contribution	-	-	1,515,000	1,515,000
Fund Reserve - 1085 - Voted Streets Initiative	500,000	-	-	500,000
Grant - Unidentified Grant	-	-	350,000	350,000
Grand Total	1,100,000	-	1,865,000	2,965,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,100,000	-	-	-	1,100,000
Unconfirmed	-	-	-	1,865,000	1,865,000
Grand Total	1,100,000	-	-	1,865,000	2,965,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Multilingual Street Name Signs

Project Number: Not yet assigned

Project Description: This project will replace pre-identified street names signs (SNS), and associated Stop signs, along publicly maintained roadways/intersections in a certain area of PTOI tribal land with new standard signs (Stop and SNS) and supplementing honorary street name signs displaying native language names assigned to the roadways (Lushootseed).

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other - Private Contribution	-	-	161,147	161,147
Grand Total	-	-	161,147	161,147

Project Title: North 21st Street: Proctor to Pearl

Project Number: PWK-G0019

Project Description: This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,878,000	1,878,000
Fund Reserve - 1085 - Voted Streets Initiative	200,000	-	-	200,000
Grant - Federal	-	-	15,547,500	15,547,500
Grand Total	200,000	-	17,425,500	17,625,500

Project Title: Pacific Avenue Vision Zero Improvements (Schuster Parkway - City Limits)

Project Number: \$PWE3-00001

Project Description: This project would enhance safety for all roadway users and increase pedestrian accessibility and safe crossing opportunities. This project will also enhance bicycle connectivity to transit and destinations along Pacific Ave from parallel bike boulevards and east-west bike routes. This project is likely to be phased.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grant - Unidentified Grant	-	-	8,000,000	8,000,000
Grand Total	-	-	10,000,000	10,000,000

Project Manager: Clara Dubow

Project Location: Puyallup Tribal Reservation

Project Status: Staff is working on a Memorandum of Understanding with the Puyallup Tribe of Indians.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	161,147	161,147
Grand Total	-	-	-	161,147	161,147

Project Manager: Darius Thompson

Project Location: N 21st St

Project Status: This project is currently in the design phase.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	126,888	73,112	-	-	200,000
Unconfirmed	-	-	-	17,425,500	17,425,500
Grand Total	126,888	73,112	-	17,425,500	17,625,500

Project Manager: Liz Kaster

Project Location: Pacific Avenue (Schuster Parkway - southern City Limits) and connections to

Project Status: Community engagement underway as part of Picture Pac Ave and TPCHD HIA. Corridor proposed for addition to PSRC Regional Capacity Project list.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	10,000,000	10,000,000
Grand Total	-	-	-	10,000,000	10,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Pearl Street Lighting & Pedestrian Improvements

Project Number: \$PWKS-00018

Project Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

Project Manager: Darius Thompson

Project Location: N Pearl St between 46th St & Park Ave

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	200,000	200,000
Grant - State	-	-	650,000	650,000
Grand Total	-	-	850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	850,000	850,000
Grand Total	-	-	-	850,000	850,000

Project Title: Pedestrian Accessibility District 10

Project Number: PWK-G0065

Project Description: This project will make improvements to and construct over 120 new ADA-compliant curb ramps, impacting 29 total intersections, that have been requested by people with disabilities and where there are identified barriers. This will improve access to between streets and sidewalks for people with mobility issues. This project will create an accessible, walkable, and equitable community within District 10.

Project Manager: Clara Dubow

Project Location: District 10

Project Status: 60% Design review as of February 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	100,000	-	-	100,000
Grant - Federal	3,000,000	-	-	3,000,000
Grand Total	3,100,000	-	-	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	3,100,000	-	-	-	3,100,000
Unconfirmed	-	-	-	-	-
Grand Total	3,100,000	-	-	-	3,100,000

Project Title: Pedestrian Crossing Improvement Project Phase II

Project Number: \$PWE1-10001

Project Description: This project improves pedestrian crossings at intersections across the City.

Project Manager: Darius Thompson

Project Location: Citywide

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Gas Tax - Fund 1060	-	-	-	-
City - Unidentified City Contribution	-	-	3,977,669	3,977,669
Grant - Federal	-	-	5,590,491	5,590,491
Grand Total	-	-	9,568,160	9,568,160

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	9,568,160	9,568,160
Grand Total	-	-	-	9,568,160	9,568,160

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Avenue (SR 7)

Project Number: New

Project Description: This project will upgrade all four corners of the intersection of 56th and Pacific Ave with curb extensions, ADA-compliant curb ramps, and accessible pedestrian push buttons.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - State	-	-	650,000	650,000
Grand Total	-	-	650,000	650,000

Project Manager: Clara Dubow

Project Location: S 56th St and Pacific Ave

Project Status: Submitted grant application on 2/8/24

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	650,000	650,000
Grand Total	-	-	-	650,000	650,000

Project Title: Pine St Protected Bike Lanes: Center - S 47th St

Project Number: \$PWE3-01040

Project Description: This project will create protected bicycle facilities and pedestrian safety and access improvements on Pine Street between Center St and S 47th St.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other - Unidentified Other	-	-	16,331,737	16,331,737
Grand Total	-	-	16,331,737	16,331,737

Project Manager: Liz Kaster

Project Location: Tacoma Mall Vicinity

Project Status: This project is pursuing grant funding for design and right-of-way.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	16,331,737	16,331,737
Grand Total	-	-	-	16,331,737	16,331,737

Project Title: Portland Avenue Vision Zero Improvements

Project Number: PWK-G0070

Project Description: This project will improve safety on Portland Avenue from East 27th to East 56th Street by slowing speeds and improving connectivity for people walking, rolling, and bicycling. Tacoma's Vision Zero Action Plan (www.cityoftacoma.org/visionzero) uses a data-driven approach to set Tacoma's path towards eliminating crashes that cause serious injuries or deaths by 2035. In addition to actions to improve safety citywide, the Plan identifies roadways that are the highest risk for serious injury & fatal collisions. Portland Ave is one of these high-risk corridors. When completed, this work will compliment planned light rail and transit improvements and the planned regional Tacoma to Puyallup trail. This project directly connects to the Pipeline Trail and significant community destinations. The City of Tacoma will be working closely with the Puyallup Tribe of Indians, as well as community and transit partners to improve safety and multimodal access along one of Tacoma's highest crash corridors.

Project Manager: Charla Kinlow

Project Location: Portland Ave Corridor

Project Status: The City received a Transportation Alternatives Grant in 2023. Obligation of grant funds is planned for 2025.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	370,750	-	-	370,750
Grant - Federal	2,119,250	-	-	2,119,250
Grand Total	2,490,000	-	-	2,490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	5,000	1,242,500	1,242,500	-	2,490,000
Unconfirmed	-	-	-	-	-
Grand Total	5,000	1,242,500	1,242,500	-	2,490,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Prairie Line Trail Phase II

Project Number: PWK-G0014

Project Description: Phase 2 will construct a shared-use path in Tacoma's Brewery District between S 21st and S 25th St along the former BNSF rail line commonly referred to as Hood Street. This project will connect the existing first phase of the PLT at the UWT campus with the existing Water Ditch Trail. Wayfinding, landscaping, retaining walls, lighting, and art are included in the construction of the shared-use path.

Project Manager: Clara Dubow

Project Location: S 23rd and Hood St

Project Status: Construction starts 2/12/24

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Gas Tax - Fund 1060	179,326	-	-	179,326
City - General Fund	30,000	-	-	30,000
City - REET 1	980,896	-	-	980,896
Fund Reserve - 1065 - Streets Operations	337,000	-	-	337,000
Fund Reserve - 1085 - Voted Streets Initiative	4,275,000	-	-	4,275,000
Grant - Federal	5,622,500	-	-	5,622,500
Grand Total	11,424,722	-	-	11,424,722

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	11,424,722	-	-	-	11,424,722
Unconfirmed	-	-	-	-	-
Grand Total	11,424,722	-	-	-	11,424,722

Project Title: Priority Active Transportation Small Project Improvements

Project Number: PWK-00709

Project Description: This project will construct improvements to the pedestrian and bike network, including safety improvements such as pedestrian infrastructure, traffic calming, bike facilities, crossing improvements, and wayfinding. Funding is prioritized based on safety, equity, connectivity and partnership opportunities. To make the most of available funds - these projects are usually add-ons to larger projects to enhance safety and multimodal access (repaving, striping contract, utility work, etc.).

Project Manager: Liz Kaster

Project Location: Citywide

Project Status: This project will leverage opportunities to add high-priority, low-cost active transportation connections.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	234,301	-	-	234,301
City - REET 2	900,000	-	-	900,000
City - Unidentified City Contribution	-	-	1,300,000	1,300,000
Other - Unidentified Other	-	-	-	-
Grand Total	1,134,301	-	1,300,000	2,434,301

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,134,301	-	-	-	1,134,301
Unconfirmed	-	-	-	1,300,000	1,300,000
Grand Total	1,134,301	-	-	1,300,000	2,434,301

Project Title: Protected Bikeway on Tyler St: S 19th St - S 74th St

Project Number: \$PWE3-01044

Project Description: This project will design and construct a protected bikeway on S Tyler St, filling a missing link between S 19th St and S Wright Ave and adding protection to existing painted bike lanes from S Wright Ave to S 74th St. This project is likely to be phased.

Project Manager: Liz Kaster

Project Location: Tyler St from S 19th St to S 74th St

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,345,000	1,345,000
Grant - Unidentified Grant	-	-	5,380,000	5,380,000
Grand Total	-	-	6,725,000	6,725,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	6,725,000	6,725,000
Grand Total	-	-	-	6,725,000	6,725,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Puyallup Ave Corridor Improvements with pedestrian access to Fife

Project Number: PWK-G0020

Project Description: Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards.

Project Manager: Charla Kinlow

Project Location: Portland Ave to 450 feet east of Eels Street/20th Street East intersection

Project Status: 30% design

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	17,642	-	-	17,642
Fund Reserve - 1085 - Voted Streets Initiative	3,011,365	-	-	3,011,365
Grant - Federal	2,162,500	-	-	2,162,500
Grant - State	22,900,000	-	5,460,000	28,360,000
Grand Total	28,091,507	-	5,460,000	33,551,507

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	2,422,000	115,000	100,000	25,454,507	28,091,507
Unconfirmed	-	-	-	5,460,000	5,460,000
Grand Total	2,422,000	115,000	100,000	30,914,507	33,551,507

Project Title: S 11th St/S 12th St Protected Bike Lanes: Jackson Ave - Murray Morgan Bridge

Project Number: Not Yet Assigned

Project Description: This project would construct protected bike lanes on S 11th St and S 12th St, filling in missing links and creating a continuous east-west bike route from Jackson Ave to the Murray Morgan Bridge.

Project Manager: Liz Kaster

Project Location: S 11th St/S 12th St: Jackson Ave - Murray Morgan Bridge

Project Status: This project is currently waiting for additional funding, e.g. grants or Streets Initiative, to complete design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,950,000	2,950,000
Fund Reserve - 1085 - Voted Streets Initiative	250,000	-	-	250,000
Grant - Unidentified Grant	-	-	11,800,000	11,800,000
Grand Total	250,000	-	14,750,000	15,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	250,000	-	-	250,000
Unconfirmed	-	-	-	14,750,000	14,750,000
Grand Total	-	250,000	-	14,750,000	15,000,000

Project Title: S 21st St & C St Signal Project

Project Number: PWK-G0045

Project Description: This project will replace traffic signals and update pedestrian infrastructure. New signal assets will include signal poles, push buttons, circuitry, and conduit. Curb ramps will be updated as needed for ADA compliance.

Project Manager: Jon Kulju

Project Location: S 21st St & S C St

Project Status: 0

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	15,100	-	-	15,100
Grant - Federal	1,173,735	-	-	1,173,735
Grand Total	1,188,835	-	-	1,188,835

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	14,200,000	14,200,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	-	-
Grand Total	-	-	-	14,200,000	14,200,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: S 25th St Traffic Safety Enhancements

Project Number: PWK-G0062

Project Description: This project is approximately 1.3 miles in length and is located on S. 25th Street between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path. It also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S. 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	10,000	-	-	10,000
Grant - Federal	1,780,000	-	-	1,780,000
Grand Total	1,790,000	-	-	1,790,000

Project Title: S 84th Street Complete Streets

Project Number: \$PWE3-01050

Project Description: This project would calm traffic, enhance multimodal access, and improve safety by adding bicycle facilities and pedestrian safety and access improvements. This project is likely to be phased.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grant - Unidentified Grant	-	-	8,000,000	8,000,000
Grand Total	-	-	10,000,000	10,000,000

Project Title: S Cedar St Active Transportation Improvements

Project Number: PWK-G0050

Project Description: This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	350,000	-	-	350,000
Grant - State	1,666,630	-	-	1,666,630
Grand Total	2,016,630	-	-	2,016,630

Project Manager: Basel Kitmitto

Project Location: S 25th St from State St to Hood St

Project Status: Project is working towards completing 60% design.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	190,101	130,000	1,469,899	-	1,790,000
Unconfirmed	-	-	-	-	-
Grand Total	190,101	130,000	1,469,899	-	1,790,000

Project Manager: Liz Kaster

Project Location: S 84th St from S Hosmer St to McKinley Ave

Project Status: This project is currently unfunded. PW-Transportation applied for a WSDOT Pedestrian Bicycle grant in 2022, but did not receive it.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	10,000,000	10,000,000
Grand Total	-	-	-	10,000,000	10,000,000

Project Manager: Veronich Munyao

Project Location: S Cedar St from S 15th to Center St

Project Status: This project is in design.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	350,000	-	-	-	350,000
Unconfirmed	-	-	-	-	-
Grand Total	350,000	-	-	-	350,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: S Hosmer St Vision Zero Improvements (S 72nd St - Tacoma City Limits)

Project Number: Not Yet Assigned

Project Description: This project is intended to improve safety and active transportation access on S Hosmer St - with a particular focus on pedestrian safety, ADA accessibility, and crossings.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	500,000	500,000
Grant - Unidentified Grant	-	-	2,000,000	2,000,000
Grand Total	-	-	2,500,000	2,500,000

Project Title: S. Yakima Sidewalk & Birney Elementary Safe Routes To School

Project Number: PWK-G0055

Project Description: This project consists of sidewalk improvements with an aim to provide an Americans with Disabilities Act (ADA) accessible route on S Yakima Avenue between S 67th St and S 70th St, near IDEA High School. This includes missing link sidewalk, ramp upgrades, and curb bulbs, as well as the construction of Rapid Rectangular Flashing Beacons. The work at the S Yakima Ave & 76th is aimed at providing safe routes to school for Birney Elementary School. The contractor for this project is Axum General Construction, Inc.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	316,000	-	-	316,000
Fund Reserve - 1085 - Voted Streets Initiative	253,053	-	-	253,053
Grant - State	219,857	-	-	219,857
Grand Total	788,910	-	-	788,910

Project Title: Safe Routes to School Improvements

Project Number: PWK-00712

Project Description: This project will implement strategies outlined in the Safe Routes to School Action Plan and construct improvements at schools throughout the City.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	1,900,000	1,100,000	-	3,000,000
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grand Total	1,900,000	1,100,000	2,000,000	5,000,000

Project Manager: Liz Kaster

Project Location: S Hosmer St from S 72nd St -to southern city limits

Project Status: Currently unfunded; PW Transportation submitted a proposal to add this project to the PSRC Regional Capacity Project List in 2024, making it eligible for future grant funding

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	2,500,000	2,500,000
Grand Total	-	-	-	2,500,000	2,500,000

Project Manager: Veroniah Munyao

Project Location: S Yakima Ave - S 67th St and S 70th St

Project Status: Project is in construction. Project is currently in suspension until May 2024 waiting arrival of electrical material supply.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	200,000	588,910	-	-	788,910
Unconfirmed	-	-	-	-	-
Grand Total	200,000	588,910	-	-	788,910

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: Stewart MS, Roosevelt ES, Fernhill ES, and Giadrone MS are in the planning phase. This would complete improvements at 13 of 53 schools.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	550,000	550,000	-	1,100,000
Previously Appropriated	611,524	938,476	350,000	-	1,900,000
Unconfirmed	-	-	-	2,000,000	2,000,000
Grand Total	611,524	1,488,476	900,000	2,000,000	5,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Safe Routes to School Infrastructure Assessment

Project Number: \$PWKE-00023

Project Description: This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	120,000	120,000
Grand Total	-	-	120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	120,000	120,000
Grand Total	-	-	-	120,000	120,000

Project Title: School Beacons

Project Number: \$PWKE-00023

Project Description: This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: 30 school zone flashing beacons were installed in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	500,000	-	-	500,000
City - REET 1	250,000	-	-	250,000
City - REET 2	1,610,000	-	-	1,610,000
City - Unidentified City Contribution	-	-	200,000	200,000
Fund Reserve - 1085 - Voted Streets Initiative	300,000	-	-	300,000
Grant - State	42,000	-	-	42,000
Grand Total	2,702,000	-	200,000	2,902,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,461,061	1,240,939	-	-	2,702,000
Unconfirmed	-	-	-	200,000	200,000
Grand Total	1,461,061	1,240,939	-	200,000	2,902,000

Project Title: Schuster Parkway Trail

Project Number: PWK-G0056

Project Description: Project to Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.

Project Manager: Basel Kitmitto

Project Location: Schuster Parkway, S. 4th to Ruston Way

Project Status: A design consultant was selected from the RFQ process advertised in Fall 2023, and contract negotiations are underway.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	-	-	-	-
Grant - State	4,000,000	15,000,000	-	19,000,000
Grand Total	4,000,000	15,000,000	-	19,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	15,000,000	15,000,000
Previously Appropriated	3,059,283	940,717	-	-	4,000,000
Unconfirmed	-	-	-	-	-
Grand Total	3,059,283	940,717	-	15,000,000	19,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Scott Pierson Trail Access and Safety

Project Number: \$PWE3-01037

Project Description: This project will prioritize an improvement to safe bicycle and pedestrian access to or along the Scott Pierson Trail to enhance trail safety.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	250,000	-	-	250,000
Other - Unidentified Other	-	-	-	-
Grand Total	250,000	-	-	250,000

Project Title: Sidewalk Abatement Program

Project Number: PWK-00707

Project Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1060 - Transportation Capital	403,685	-	-	403,685
Grand Total	403,685	-	-	403,685

Project Title: South Tacoma Business District Streetscape

Project Number: CIP-00034-01-06

Project Description: This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grand Total	-	-	2,000,000	2,000,000

Project Manager: Liz Kaster

Project Location: Connections to Scott Pierson Trail

Project Status: This project received \$250,000 in the 23-24 budget. Project scope is still TBD.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	25,000	225,000	-	-	250,000
Unconfirmed	-	-	-	-	-
Grand Total	25,000	225,000	-	-	250,000

Project Manager: Sandra Guffey

Project Location: Citywide

Project Status: The program is under review for equity and financial sustainability.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	373,844	-	-	373,844
Unconfirmed	-	-	-	-	-
Grand Total	-	373,844	-	-	373,844

Project Manager: Darius Thompson

Project Location: South Tacoma Way, S 47th-57th St

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	2,000,000	2,000,000
Grand Total	-	-	-	2,000,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: South Tacoma Sounder Station Access

Project Number: \$PWE3-01045

Project Description: This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit. This project is being planned in partnership with Sound Transit.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other - Unidentified Other	-	-	40,000,000	40,000,000
Grand Total	-	-	40,000,000	40,000,000

Swan Creek Pedestrian Bridge & Connectivity

Project Number: \$PWKE-00033

Project Description: This project is led by Metro Parks Tacoma and will complete design and permitting, and will construct a bike and pedestrian bridge at Swan Creek Park. Additional improvements to connect to Pipeline Trail are planned.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	-	-
Grand Total	-	-	-	-

Project Title: Systemic Safety Improvements

Project Number: PWK-G0039

Project Description: This project will improve pedestrian visibility at S 19th & Fawcett, McKinley Ave & E 37th St, McKinley Ave & E 36th St, S 19th St & Yakima Ave, and S 19th St & Tacoma Ave with street lighting, bulb outs, high visibility markings, protected signal phasing, and a HAWK signal at S 19th St & Fawcett Ave.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	52,100	-	-	52,100
Grant - State	960,700	-	-	960,700
Grand Total	1,012,800	-	-	1,012,800

Project Manager: Liz Kaster

Project Location: South Tacoma

Project Status: This project is in the planning phase. Sound Transit is actively working with the City to identify potential projects.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	40,000,000	40,000,000
Grand Total	-	-	-	40,000,000	40,000,000

Project Manager: Jennifer Kammerzell

Project Location: Swan Creek Park

Project Status: This project is currently unfunded and would be a partnership with Metro Parks Tacoma.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	2,000,000	2,000,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	-	-
Grand Total	-	-	-	2,000,000	2,000,000

Project Manager: Darius Thompson

Project Location: S 19th St; McKinley Ave

Project Status: This project was completed in 2023 and is in closeout.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,012,800	-	-	-	1,012,800
Unconfirmed	-	-	-	-	-
Grand Total	1,012,800	-	-	-	1,012,800

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation

Project Title: Tacoma Dome Link Extension Station Access

Project Number: \$PWE3-01048

Project Description: This project improves access to the Tacoma Dome and planned Portland Ave Link station, including ADA access, pedestrian enhancements, new/improved bikeways, & transit access.

Project Manager: Liz Kaster

Project Location: East Tacoma, Downtown, Dome District

Project Status: This project is in the planning phase. Sound Transit is actively working with the City to identify potential projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other - Unidentified Other	-	-	65,000,000	65,000,000
Grand Total	-	-	65,000,000	65,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	65,000,000	65,000,000
Grand Total	-	-	-	65,000,000	65,000,000

Project Title: Tree Street Corridor (Alder/Cedar/Pine) Goes Green

Project Number: \$PWE3-01036

Project Description: This project will create a safe bicycle corridor between S 15th St and N Yakima Ave; extending the funded Cedar St Active Transportation Enhancements Project to the existing Yakima Ave bike boulevard, primarily following Pine St.

Project Manager: Liz Kaster

Project Location: Cedar St : S 15th to S 12th & Pine St: S 12th to N 15th St & N 15th St: Pine St

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	910,000	910,000
Grant - Unidentified Grant	-	-	5,200,000	5,200,000
Grand Total	-	-	6,110,000	6,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	6,110,000	6,110,000
Grand Total	-	-	-	6,110,000	6,110,000

Project Title: Unfit/Unsafe Sidewalk Program

Project Number: PWK-00714

Project Description: This program administers funding to reconstruct unfit/unsafe sidewalks.

Project Manager: Sandra Guffey

Project Location: Citywide

Project Status: The project partners with property owners at locations currently in the inventory of unfit or unsafe sidewalk near Street Initiative projects and cycles through Neighborhood Districts when funds are available.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	3,510,000	2,900,000	-	6,410,000
Fund Reserve - 1085 - Voted Streets Initiative	1,100,000	-	-	1,100,000
Grand Total	4,610,000	2,900,000	-	7,510,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	1,450,000	1,450,000	-	2,900,000
Previously Appropriated	2,059,595	2,050,405	500,000	-	4,610,000
Unconfirmed	-	-	-	-	-
Grand Total	2,059,595	3,500,405	1,950,000	-	7,510,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Active Transportation Funding Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - Gas Tax - Fund 1060	-	404,326	-	404,326
City - Gas Tax - Fund 1140	-	69,057	-	69,057
City - General Fund	-	654,900	-	654,900
City - REET	400,000	400,000	-	400,000
City - REET 1	-	5,935,477	200,000	6,135,477
City - REET 2	4,675,259	15,645,259	1,000,000	16,645,259
City - Unidentified City Contribution	-	-	31,227,669	31,227,669
Fund Reserve - 1060 - Transportation Capital	-	799,435	-	799,435
Fund Reserve - 1065 - Streets Operations	-	476,211	-	476,211
Fund Reserve - 1085 - Voted Streets Initiative	1,200,000	19,020,031	70,300	19,090,331
Fund Reserve - 1195 - Open Space	-	168,000	-	168,000
Grant - Federal	2,154,324	35,664,753	22,832,991	58,497,744
Grant - Other	-	598,337	8,000,000	8,598,337
Grant - State	15,000,000	47,346,459	7,095,600	54,442,059
Grant - Unidentified Grant	-	-	68,490,000	68,490,000
Other - Private Contribution	-	1,002,000	2,161,147	3,163,147
Other - Unidentified Other	-	-	121,331,737	121,331,737
Grand Total	23,429,583	129,817,333	262,655,150	392,472,483

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges

Project Title: 34th Street Bridge Deck Repair and Seismic Retrofit - Pacific Ave to E B St

Project Number: PWK-G0060

Project Description: The project is to conduct preventative maintenance on the historically-significant 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well

Project Manager: Charla Kinlow

Project Location: E 34th St & B St

Project Status: Fully funded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	1,000,000	-	-	1,000,000
Grant - Federal	7,220,000	-	-	7,220,000
Grand Total	8,220,000	-	-	8,220,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	996,400	7,223,600	-	8,220,000
Unconfirmed	-	-	-	-	-
Grand Total	-	996,400	7,223,600	-	8,220,000

Project Title: 4th and Dock Street Deck Replacement

Project Number: Not yet assigned

Project Description: Remove and replace the existing deck. Provide AASHTO compliant hand rail and add a rail road throw fence.

Project Manager: Steve Carstens

Project Location: It is located between Schuster Parkway and Dock Street.

Project Status: The current deck has approximately 2.3% deck delaminations. This is above the federally recommended amount for funding. Replacing the deck will add 50 years or more to its life.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	1,000,000	-	-	1,000,000
Grant - Federal	7,220,000	-	-	7,220,000
Grand Total	8,220,000	-	-	8,220,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	996,400	7,223,600	-	8,220,000
Unconfirmed	-	-	-	-	-
Grand Total	-	996,400	7,223,600	-	8,220,000

Project Title: Bridge Capital Projects

Project Number: \$PWE2-56402

Project Description: This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

Project Manager: Steve Carstens

Project Location: Citywide

Project Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Gas Tax - Fund 1060	150,000	-	-	150,000
City - REET 2	850,000	1,700,000	-	2,550,000
Grand Total	1,000,000	1,700,000	-	2,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	1,000,000	700,000	-	1,700,000
Previously Appropriated	150,000	850,000	-	-	1,000,000
Unconfirmed	-	-	-	-	-
Grand Total	150,000	1,850,000	700,000	-	2,700,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges

Project Title: East 11th Street Bridge Demolition over the Puyallup River

Project Number: \$PWE2-56411

Project Description: This project removes the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.

Project Manager: Steve Carstens

Project Location: Portland Ave to Milwaukee Ave

Project Status: This project remains unfunded

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	9,000,000	9,000,000
Grand Total	-	-	9,000,000	9,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	9,000,000	9,000,000
Grand Total	-	-	-	9,000,000	9,000,000

Project Title: East 11th Street Bridge Replacement

Project Number: \$PWE2-56405

Project Description: This project replaces the 11th Street bridge over the mouth of the Puyallup River.

Project Manager: Steve Carstens

Project Location: E 11th St from Portland Ave to Milwaukee

Project Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - General Fund	3,000,000	-	-	3,000,000
Grant - Federal	-	-	150,000,000	150,000,000
Grand Total	3,000,000	-	150,000,000	153,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	3,000,000	-	-	3,000,000
Unconfirmed	-	-	-	150,000,000	150,000,000
Grand Total	-	3,000,000	-	150,000,000	153,000,000

Project Title: East D St Overpass Repairs

Project Number: PWK-01036

Project Description: This project will repair and/or replace damaged bollards and pedestrian fencing on the northwest end of the D Street Bridge.

Project Manager: Josh Lauer

Project Location: Northwest end of the D Street Bridge

Project Status: This project is in the design phase and will be in construction late 2024 or early 2025.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	200,000	-	-	200,000
Grand Total	200,000	-	-	200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	200,000	-	-	-	200,000
Unconfirmed	-	-	-	-	-
Grand Total	200,000	-	-	-	200,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges

Project Title: East Lincoln Ave Bridge Seismic Rehabilitation

Project Number: PWK-G0059-01-01

Project Description: The East Lincoln Bridge Project will enhance the seismic resilience of the existing bridge by replacing its current rocker and pin bearings, which are vulnerable to seismic events. The consultants' role is to design and oversee the replacement of these bearings to ensure the bridge's safety and longevity.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Federal	1,220,000	-	-	1,220,000
Grand Total	1,220,000	-	-	1,220,000

Project Title: Fishing Wars Memorial Bridge Phase 2

Project Number: PWK-G0058

Project Description: This project will replace the remaining Fishing Wars Memorial Bridge spans (Phase 2) over the Puyallup River and eastward towards Fife. The project will begin with a planning phase dependent upon available funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - General Fund	500,000	-	-	500,000
Grant - Federal	9,000,000	-	-	9,000,000
Grand Total	9,500,000	-	-	9,500,000

Project Title: Hylebos Fender Replacement

Project Number: PWK-01038-03

Project Description: The project will replace the western fender system of the Hylebos Bridge which was destroyed by a tug and barge combination in October 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,566,175	1,566,175
Debt - Other	-	1,000,000	-	1,000,000
Grand Total	-	1,000,000	1,566,175	2,566,175

Project Manager: Veronich Munyao

Project Location: Mile Post 10.00 / Intersecting Puyallup River.

Project Status: Preparing a RFQ to hire a design consultant.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	279,000	-	941,000	-	1,220,000
Unconfirmed	-	-	-	-	-
Grand Total	279,000	-	941,000	-	1,220,000

Project Manager: Chris Storey

Project Location: Fishing Wars Memorial Bridge

Project Status: Project will enter design phase in 2024.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	103,477	2,146,523	3,500,000	3,750,000	9,500,000
Unconfirmed	-	-	-	-	-
Grand Total	103,477	2,146,523	3,500,000	3,750,000	9,500,000

Project Manager: Chris Storey

Project Location: Hylebos Bridge western side of the Hylebos waterway

Project Status: Repairs will initiate in February 2024

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	1,000,000	-	-	1,000,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,566,175	1,566,175
Grand Total	-	1,000,000	-	1,566,175	2,566,175

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges

Project Title: Portland Avenue Bridge Repair - Span Over BNSF Tracks

Project Number: \$PWE2-56409

Project Description: This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	5,000,000	5,000,000
Grand Total	-	-	5,000,000	5,000,000

Project Title: River Street Viaduct Deck Replacement

Project Number: \$PWE2-56414

Project Description: This project will remove and replace the existing deck to repair existing delaminations and potholes. The project will also add new AASHTO compliant handrails and a railroad throw fence.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Federal	-	-	9,922,000	9,922,000
Grand Total	-	-	9,922,000	9,922,000

Project Title: S 48th St Seismic Bridge Retrofit

Project Number: PWK-G0071

Project Description: This project will upgrade the seismically vulnerable columns along the South 48th Street Bridge. The columns upgraded will be the two columns centered between the northbound and southbound I-5 lanes.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Federal	1,096,000	-	-	1,096,000
Grand Total	1,096,000	-	-	1,096,000

Project Manager: Steve Carstens

Project Location: Portland Ave and south of River St

Project Status: This project remains unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	5,000,000	5,000,000
Grand Total	-	-	-	5,000,000	5,000,000

Project Manager: Steve Carstens

Project Location: Between E Lincoln and Puyallup avenue over the BNSF rail yard.

Project Status: This project will apply for grant funding in the 2025 Bridge Program call for projects.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	9,922,000	9,922,000
Grand Total	-	-	-	9,922,000	9,922,000

Project Manager: Clara Dubow

Project Location: South 48th St Bridge (between Tacoma Mall Blvd and S Alaska St)

Project Status: TIP submitted end of 2023, should be approved mid-March 2024

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	1,096,000	-	-	1,096,000
Unconfirmed	-	-	-	-	-
Grand Total	-	1,096,000	-	-	1,096,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges

Project Title: Tacoma Spur Stadium NB/SB Ramps

Project Number: PWK-G0048

Project Description: The project will provide an enhanced driving surface on the Northbound and Southbound ramps to/from Interstate 705 and the Tacoma downtown area. This project will install a new cement concrete overlay on the ramp decks, new bridge deck expansion joints, and safety upgrades including a new crash attenuator at the beginning of the Northbound ramp.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	40,000	-	-	40,000
Grant - Federal	5,396,100	-	-	5,396,100
Grand Total	5,436,100	-	-	5,436,100

Project Title: Titlow Park: Hidden Beach Bridge Replacement

Project Number: \$PWKE-00034

Project Description: This project is led by Metro Parks Tacoma and will complete design and permitting to replace the failing bridge that crosses a busy railroad track that provides access to North Hidden Beach.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Unidentified Grant	-	-	3,150,000	3,150,000
Other - Property Owner Contribution	-	350,000	-	350,000
Grand Total	-	350,000	3,150,000	3,500,000

Project Manager: Basel Kitmitto

Project Location: The project is located on the I-705 on/off ramps connecting to South Stadium

Project Status: Project is 95% designed and will need updates to the design given any changes in design standards prior to the advertisement in Fall/Winter 2024.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	346,933	5,089,167	-	-	5,436,100
Unconfirmed	-	-	-	-	-
Grand Total	346,933	5,089,167	-	-	5,436,100

Project Manager: Jennifer Kammerzell

Project Location: Titlow Park

Project Status: This project is currently unfunded and would be a partnership with Metro Parks Tacoma.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	350,000	350,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	3,150,000	3,150,000
Grand Total	-	-	-	3,500,000	3,500,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Bridges Funding Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - General Fund	-	6,500,000	-	6,500,000
City - REET	-	800,000	-	800,000
City - REET 2	1,700,000	2,550,000	-	2,550,000
City - Unidentified City Contribution	-	-	15,866,175	15,866,175
Debt - Other	1,000,000	1,750,000	-	1,750,000
Fund Reserve - 1065 - Streets Operations	-	200,000	-	200,000
Fund Reserve - 1085 - Voted Streets Initiative	-	1,040,000	-	1,040,000
Grant - Federal	-	23,932,100	9,922,000	183,854,100
Grant - State	-	250,000	-	250,000
Grant - Unidentified Grant	-	-	3,150,000	3,150,000
Other - Property Owner Contribution	3,850,000	3,850,000	-	3,850,000
Grand Total	6,550,000	41,022,100	28,938,175	219,960,275

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Local Improvement Districts

Project Title: Future Alley and Street Paving LIDs

Project Number: \$LID-NEW-02

Project Description: Placeholder for LID funding of returned adequate advisory petitions and future LID requests as well as for the LID Assistance Program until need by LID identified.

Project Manager: Ralph Rodriguez

Project Location: Citywide

Project Status: The Assistance Program is funded, proposed construction projects are unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	400,000	-	-	400,000
City - Unidentified City Contribution	-	-	5,000,000	5,000,000
Other - Property Owner Contribution	-	-	1,205,250	1,205,250
Grand Total	400,000	-	6,205,250	6,605,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	400,000	-	-	-	400,000
Unconfirmed	-	-	-	6,205,250	6,205,250
Grand Total	400,000	-	-	6,205,250	6,605,250

Project Title: LID 8663 Alley and Street Paving

Project Number: LID-8663R

Project Description: This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma. Created by ordinance # 28749, 3/30/2021.

Project Manager: Ralph Rodriguez

Project Location: Various locations in N Tacoma

Project Status: Anticipate construction in 2024-2025.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	1,209,623	-	-	1,209,623
Other - Property Owner Contribution	629,891	-	-	629,891
Utility Funds - Wastewater	1,042,265	-	-	1,042,265
Utility Match - Surface Water	902,111	-	-	902,111
Grand Total	3,783,890	-	-	3,783,890

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	2,083,990	1,699,900	-	-	3,783,890
Unconfirmed	-	-	-	-	-
Grand Total	2,083,990	1,699,900	-	-	3,783,890

Project Title: LID 8667 Street Paving

Project Number: \$LID-8667

Project Description: This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.

Project Manager: Ralph Rodriguez

Project Location: Mullen and Ruby Streets

Project Status: Project anticipates construction to occur in 2024-2025.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	749,158	-	-	749,158
Other - Property Owner Contribution	370,274	-	-	370,274
Utility Funds - Surface Water	62,605	-	-	62,605
Utility Match - Wastewater	310,992	-	-	310,992
Grand Total	1,493,029	-	-	1,493,029

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	817,156	675,873	-	-	1,493,029
Unconfirmed	-	-	-	-	-
Grand Total	817,156	675,873	-	-	1,493,029

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Local Improvement Districts

Project Title: LID 8668

Project Number: \$LID--8668R

Project Description: This project includes Wapato St, S 66th St to 68th St., the alley between Pacific and Bell from S 43rd to 45th St., and N. 27th St from Carr St west to the dead end.

Project Manager: Ralph Rodriguez

Project Location: S 66th, Wapato, S 43rd St Pacific Ave, N. 27th St, Carr

Project Status: The project expects to hold a formation hearing in 2024 with construction in 2025.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	-	-	493,430	493,430
Other - Property Owner Contribution	-	-	773,531	773,531
Grand Total	-	-	1,266,961	1,266,961

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,266,961	1,266,961
Grand Total	-	-	-	1,266,961	1,266,961

Project Title: LID-8669 Street Paving

Project Number: \$LID--8669R

Project Description: This project includes repaving Fir St from N 13th St to N 15th St.

Project Manager: Ralph Rodriguez

Project Location: Fir St from N 13th St to N 15th St

Project Status: The project anticipates construction in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	397,745	-	-	397,745
Other - Property Owner Contribution	244,302	-	-	244,302
Utility Funds - Surface Water	43,750	-	-	43,750
Grand Total	685,797	-	-	685,797

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	342,898	171,451	-	-	514,349
Unconfirmed	-	-	-	-	-
Grand Total	342,898	171,451	-	-	514,349

Project Title: LID-8670 Street Paving

Project Number: \$LID--8670R

Project Description: This project includes Ferry St from S 12th St to S 14th St.

Project Manager: Ralph Rodriguez

Project Location: Ferry St from S 12th St to S 14th St

Project Status: The project anticipates construction in 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	390,647	-	-	390,647
Other - Property Owner Contribution	224,230	-	-	224,230
Utility Funds - Surface Water	118,750	-	-	118,750
Utility Funds - Wastewater	387,376	-	-	387,376
Grand Total	1,121,003	-	-	1,121,003

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,096,003	25,000	-	-	1,121,003
Unconfirmed	-	-	-	-	-
Grand Total	1,096,003	25,000	-	-	1,121,003

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Local Improvement Districts Funding Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - REET 1	-	400,000	-	400,000
City - Unidentified City Contribution	-	-	5,000,000	5,000,000
Debt - LTGO Bonds	-	235,000	-	235,000
Fund Reserve - 1085 - Voted Streets Initiative	-	2,747,173	493,430	3,240,603
Grant - State	-	-	3,213,000	3,213,000
Other - Property Owner Contribution	-	2,251,588	32,527,476	34,779,064
Other - Unidentified Other	-	60,000	-	60,000
Utility Funds - Surface Water	-	225,105	-	225,105
Utility Funds - Wastewater	-	1,429,641	-	1,429,641
Utility Match - Surface Water	-	2,108,684	-	2,108,684
Utility Match - Wastewater	-	310,992	-	310,992
Grand Total	-	9,975,183	41,233,906	51,209,089

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: Adding New Streetlights (2021/2022)

Project Number: PWK-00718

Project Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.

Project Manager: Leigh Starr

Project Location: Citywide

Project Status: This project is in the construction phase, with anticipated completion in 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	200,000	200,000	-	400,000
Grand Total	200,000	200,000	-	400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	100,000	100,000	-	200,000
Previously Appropriated	-	100,000	100,000	-	200,000
Unconfirmed	-	-	-	-	-
Grand Total	-	200,000	200,000	-	400,000

Project Title: Browning St - Grandview to Pioneer

Project Number: \$PWKE-00029

Project Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, turn lanes, and signalization.

Project Manager: Jennifer Kammerzell

Project Location: Browning St between Grandview and Pioneer Way

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other - Private Contribution	-	-	12,000,000	12,000,000
Grand Total	-	-	12,000,000	12,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	12,000,000	12,000,000
Grand Total	-	-	-	12,000,000	12,000,000

Project Title: City Support for SR167

Project Number: \$PWKE-00024

Project Description: This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for 509 Shared Use Trail.

Project Manager: Jennifer Kammerzell

Project Location: SR167 Extension

Project Status: This project is in the planning and design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	700,000	-	-	700,000
City - REET 2	500,000	-	-	500,000
City - Unidentified City Contribution	-	-	800,000	800,000
Grand Total	1,200,000	-	800,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	700,000	500,000	-	1,200,000
Unconfirmed	-	-	-	800,000	800,000
Grand Total	-	700,000	500,000	800,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: E 64th St Phase II

Project Number: PWK-G0042

Project Description: This project consists of replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and including LED lighting between McKinley and Portland.

Project Manager: Chris Storey

Project Location: E 64th St

Project Status: This project is at 100% design and will be advertised 1st quarter 2024. Power pole relocation work is 98% done.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	3,400,000	-	-	3,400,000
City - REET 2	90,000	-	-	90,000
Fund Reserve - 1085 - Voted Streets Initiative	2,165,000	-	-	2,165,000
Grant - State	4,450,000	-	-	4,450,000
Grand Total	10,105,000	-	-	10,105,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,271,000	4,000,000	4,834,000	-	10,105,000
Unconfirmed	-	-	-	-	-
Grand Total	1,271,000	4,000,000	4,834,000	-	10,105,000

Project Title: E 64th St Phase III (Design Only)

Project Number: PWK-G0064

Project Description: Design work to include replacing the pavement, adding bike lanes, replacing sidewalks and curb ramps to meet ADA standards, upgrading the stormwater system, upgrading the illumination system, and including LED lighting between Portland and the eastern City limits.

Project Manager: Chris Storey

Project Location: E 64th St

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	200,000	-	1,111,158	1,311,158
Grant - Unidentified Grant	-	-	7,000,000	7,000,000
Grand Total	200,000	-	8,111,158	8,311,158

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	3,991	196,009	-	-	200,000
Unconfirmed	-	-	-	8,111,158	8,111,158
Grand Total	3,991	196,009	-	8,111,158	8,311,158

Project Title: Neighborhood Programs (PW)

Project Number: PWK-00710 & PWK-00801

Project Description: This project/program compiles, evaluates, designs, and helps facilitate the construction of neighborhood (residential areas) traffic management and calming treatments, such as (but not limited to) speed humps, traffic circles, and bulbouts, in an equitable manner to address community needs and other City programs focused on safety and livability.

Project Manager: Brennan Kidd

Project Location: Neighborhoods and residential areas throughout the City

Project Status: This program is viable and still receiving funding, but staff/resources have not been able to be filled or dedicated (despite continuous attempts) to support action and progress within the program.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	30,000	-	-	30,000
City - REET 2	560,989	100,000	-	660,989
City - Unidentified City Contribution	-	-	500,000	500,000
Grand Total	590,989	100,000	500,000	1,190,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	50,000	50,000	-	100,000
Previously Appropriated	402,975	94,007	94,007	-	590,989
Unconfirmed	-	-	-	500,000	500,000
Grand Total	402,975	144,007	144,007	500,000	1,190,989

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: Portland Ave Freight & Access Improvements

Project Number: PWK-G0035

Project Description: The project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 linear feet to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt pavement with concrete, roadway re-channelization as needed, bicycle facilities as needed, addition of a new traffic signal at the SR-509 off ramp, upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit sidewalks and addition of missing link sidewalks, installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant. Construction schedule is unconfirmed as funding is not yet secured.

Project Manager: Basel Kitmitto

Project Location: Portland Avenue between Lincoln Avenue and East 27th Street

Project Status: Design is at 90% complete. Environmental Documentation is currently incomplete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	250,000	-	-	250,000
Fund Reserve - 1085 - Voted Streets Initiative	65,370	-	-	65,370
Grant - Federal	376,967	-	-	376,967
Grant - Unidentified Grant	-	-	10,502,663	10,502,663
Grand Total	692,337	-	10,502,663	11,195,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	692,337	-	-	-	692,337
Unconfirmed	-	-	-	10,502,663	10,502,663
Grand Total	692,337	-	-	10,502,663	11,195,000

Project Title: S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)

Project Number: \$PWKS-00133

Project Description: This project will complete street design in partnership with Lakewood and University Place. Having a design will make the project more competitive for grant opportunities to fund construction.

Project Manager: Charla Kinlow

Project Location: S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)

Project Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	61,729	-	-	61,729
Other - Local Contribution	18,838	-	-	18,838
Other - Unidentified Other	-	-	15,000,000	15,000,000
Grand Total	80,567	-	15,000,000	15,080,567

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	80,567	-	-	-	80,567
Unconfirmed	-	-	-	15,000,000	15,000,000
Grand Total	80,567	-	-	15,000,000	15,080,567

Project Title: Sheridan Arterial Improvements Project - Phase 1

Project Number: PWK-G0043

Project Description: This project will rehabilitate the roadway and add curb and gutter, sidewalks on the east side and a shared use path on the west side of Sheridan Ave. from S 72nd St to S 64th St. Utility improvements include Power pole relocation, Stormwater, Sanitary Sewer and Water improvements that will occur prior to the start of roadway construction. Other amenities include landscaping, trees and retaining walls.

Project Manager: Jon Kulju

Project Location: Sheridan Avenue from S 72nd Street to S 64th Street

Project Status: Project is in the Right of Way stage working through the impacts on private property. Future phases to complete the improvements to S 56th St. are yet to be funded and are in the planning stages.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET	400,000	-	-	400,000
Fund Reserve - 1085 - Voted Streets Initiative	3,894,332	-	-	3,894,332
Grant - State	3,560,000	-	-	3,560,000
Grand Total	7,854,332	-	-	7,854,332

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	7,854,332	-	-	-	7,854,332
Unconfirmed	-	-	-	-	-
Grand Total	7,854,332	-	-	-	7,854,332

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: South 11th St and Ernest S Brazill Protected Bike Lane Couplet / Paving Project

Project Number: PWK-G0072

Project Description: Fill a critical missing link in Tacoma's bikeway network along S 11th St and Earnest S Brazill. The construction of planned bicycle facilities would require narrowing vehicle lanes along South 11th Street and Earnest S Brazill. On South 11th Street from Tacoma Avenue South to South Sprague Avenue, there will be a full grind and overlay. This project also includes intersection upgrades with improvements including bicycle detection, accessible pedestrian signals, and accessible curb ramps.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	388,420	-	-	388,420
Grant - Federal	4,730,711	-	3,163,000	7,893,711
Grand Total	5,119,131	-	3,163,000	8,282,131

Project Title: South 38th & Steele Street Intersection

Project Number: \$PWKS-00126

Project Description: This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	205,000	205,000
Grant - Unidentified Grant	-	-	1,295,000	1,295,000
Grand Total	-	-	1,500,000	1,500,000

Project Title: St. Helens Avenue Improvements

Project Number: PWK-01035

Project Description: The project includes construction on St. Helens Avenue, from 6th Avenue to Division Avenue, including the intersection of 6th Avenue. Improvements will consist of an asphalt grind and overlay from curb face to curb face along with bulbouts at the intersections and installation of active transportation features (bike facilities and crosswalks).

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Debt - Other	1,275,000	-	-	1,275,000
Fund Reserve - 1060 - Transportation Capital	320,000	-	-	320,000
Grant - Unidentified Grant	225,000	-	-	225,000
Other - Private Contribution	100,000	-	-	100,000
Grand Total	1,920,000	-	-	1,920,000

Project Manager: Charla Kinlow

Project Location: S 12th St/Earnest S Brazill/S 11th St

Project Status: Cannot obligate funds for design until October 2024 at the earliest.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	5,000	2,557,065	2,557,066	-	5,119,131
Unconfirmed	-	-	-	3,163,000	3,163,000
Grand Total	5,000	2,557,065	2,557,066	3,163,000	8,282,131

Project Manager: Darius Thompson

Project Location: S 38th & Steele St

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,500,000	1,500,000
Grand Total	-	-	-	1,500,000	1,500,000

Project Manager: Charla Kinlow

Project Location: St Helens

Project Status: Waiting on final signed contract prior to going to construction.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,920,000	-	-	-	1,920,000
Unconfirmed	-	-	-	-	-
Grand Total	1,920,000	-	-	-	1,920,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: Streetlight Infrastructure Deferred Maintenance

Project Number: PWK-01026

Project Description: This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials. □

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	850,000	-	-	850,000
Grand Total	850,000	-	-	850,000

Project Title: Streetlight Series Circuit Replacement

Project Number: \$PWE4--1245

Project Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically. □

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,500,000	2,500,000
Grand Total	-	-	2,500,000	2,500,000

Project Title: Streets Initiative Gravel Streets

Project Number: PWK-01015

Project Description: This project upgrades various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	2,100,000	-	-	2,100,000
Grand Total	2,100,000	-	-	2,100,000

Project Manager: Leigh Starr

Project Location: Citywide

Project Status: This project is ongoing as funding is available.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	716,000	134,000	-	-	850,000
Unconfirmed	-	-	-	-	-
Grand Total	716,000	134,000	-	-	850,000

Project Manager: Leigh Starr

Project Location: Citywide

Project Status: This project is currently unfunded.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	2,500,000	2,500,000
Grand Total	-	-	-	2,500,000	2,500,000

Project Manager: Erik Sloan

Project Location: Citywide

Project Status: This project is ongoing.

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	1,100,000	1,000,000	-	2,100,000
Unconfirmed	-	-	-	-	-
Grand Total	-	1,100,000	1,000,000	-	2,100,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction

Project Title: Tacoma Mall Neighborhood Loop Road

Project Number: \$PWKS-00127

Project Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea. □

Project Manager: Darius Thompson

Project Location: S Steele St, S 45th St, S Lawrence St, and S 36th St

Project Status: A portion of the project on S 45th St is funded by Environmental Services. The remaining portion is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,000,000	2,000,000
Grant - Unidentified Grant	-	-	12,200,000	12,200,000
Grand Total	-	-	14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	14,200,000	14,200,000
Grand Total	-	-	-	14,200,000	14,200,000

Project Title: Tacoma Mall/I-5 Direct Access

Project Number: \$PWKE-00017

Project Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work. □

Project Manager: Jennifer Kammerzell

Project Location: I-5 and South 38th St

Project Status: The design and construction phase is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	2,290,000	2,290,000
Grant - Unidentified Grant	-	-	20,000,000	20,000,000
Grand Total	-	-	22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	22,290,000	22,290,000
Grand Total	-	-	-	22,290,000	22,290,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Construction Funding Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - Gas Tax - Fund 1060	-	125,000	-	125,000
City - REET	-	400,000	-	400,000
City - REET 1	-	4,380,000	-	4,380,000
City - REET 2	300,000	2,850,989	-	2,850,989
City - Unidentified City Contribution	-	-	8,295,000	8,295,000
Debt - Other	-	1,275,000	-	1,275,000
Fund Reserve - 1060 - Transportation Capital	-	320,000	-	320,000
Fund Reserve - 1085 - Voted Streets Initiative	-	11,211,734	1,111,158	12,322,892
Grant - Federal	-	23,255,509	3,163,000	26,418,509
Grant - State	-	10,510,000	-	10,510,000
Grant - Unidentified Grant	-	225,000	50,997,663	51,222,663
Other - Local Contribution	-	525,684	-	525,684
Other - Private Contribution	-	2,003,485	12,000,000	14,003,485
Other - Unidentified Other	-	-	15,000,000	15,000,000
Utility Match - Rail	-	750,000	-	750,000
Utility Match - Tacoma Water	-	3,353,699	-	3,353,699
Utility Match - Wastewater	-	837,590	-	837,590
Grand Total	300,000	62,523,690	90,566,821	153,090,511

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance

Project Title: 2023-2024 Citywide Striping & Markings

Project Number: \$PWE2-56408

Project Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.□

Project Manager: Basel Kitmitto

Project Location: Citywide

Project Status: The 2024 contract is set to advertise on 2/27/24.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Gas Tax - Multimodal	1,240,000	-	-	1,240,000
Grand Total	1,240,000	-	-	1,240,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,240,000	-	-	-	1,240,000
Unconfirmed	-	-	-	-	-
Grand Total	1,240,000	-	-	-	1,240,000

Project Title: Arterial Overlay Program

Project Number: PWK-G0040

Project Description: This project is focused on the preservation and maintenance of Tacoma's existing arterial streets in order to extend pavement life cycles in a cost-effective manner.

Project Manager: Erik Sloan

Project Location: Citywide

Project Status: This project is partially funded. Funds from Streets Initiative programs are set aside for partial design and grant match.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	-	-	2,000,000	2,000,000
Grant - Unidentified Grant	-	-	18,000,000	18,000,000
Grand Total	-	-	20,000,000	20,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	20,000,000	20,000,000
Grand Total	-	-	-	20,000,000	20,000,000

Project Title: City Contribution to Streets Initiative

Project Number: \$PWKS-00015

Project Description: As part of the streets initiative approved by voters in November 2015, the City committed to contribute \$30 M over 10 years.

Project Manager: Darius Thompson

Project Location: Various

Project Status: Streets Initiative Projects are ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - General Fund	13,483,114	-	-	13,483,114
City - REET	3,650,000	-	-	3,650,000
City - REET 2	2,000,000	1,500,000	-	3,500,000
City - Unidentified City Contribution	-	-	8,250,000	8,250,000
Debt - LTGO Bonds	1,116,886	-	-	1,116,886
Grand Total	20,250,000	1,500,000	8,250,000	30,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	750,000	750,000	1,500,000
Previously Appropriated	-	15,000,000	3,750,000	1,500,000	20,250,000
Unconfirmed	-	-	-	8,250,000	8,250,000
Grand Total	-	15,000,000	4,500,000	10,500,000	30,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance

Project Title: Citywide Street Rehabilitation

Project Number: \$PWE3-01049

Project Description: This project preserves and maintains existing streets across the City of Tacoma based on pavement ratings, cost-effectiveness, and the principles of asset management.

Project Manager: Erik Sloan

Project Location: Citywide

Project Status: This project is supported by Transportation Benefit District funds and the 2015 Streets Initiative programs.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	23,000,000	-	-	23,000,000
Fund Reserve - 1085 - Voted Streets Initiative	31,000,000	-	-	31,000,000
Grand Total	54,000,000	-	-	54,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	15,400,000	38,600,000	-	54,000,000
Unconfirmed	-	-	-	-	-
Grand Total	-	15,400,000	38,600,000	-	54,000,000

Project Title: E 38th St (Portland-SR 7) Overlay

Project Number: PWK-G0051

Project Description: Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time.

Project Manager: Josh Lauer

Project Location: E 38th Street from E Portland Ave to SR7

Project Status: Project advertised on 1/30/24. Anticipate construction start in spring 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Federal	1,361,000	-	-	1,361,000
Grand Total	1,361,000	-	-	1,361,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,361,000	-	-	-	1,361,000
Unconfirmed	-	-	-	-	-
Grand Total	1,361,000	-	-	-	1,361,000

Project Title: E Portland Ave (56-64) Overlay

Project Number: PWK-G0052

Project Description: This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Signal improvements will be made as needed at the intersection of E 56th St and E 64th St. ADA curb ramp upgrades will also be made.

Project Manager: Josh Lauer

Project Location: East Portland Ave (E 56th Street to E 64th Street)

Project Status: Project is in the final stages of ROW. One parcel will likely go to condemnation.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 2	500,000	-	-	500,000
Fund Reserve - 1085 - Voted Streets Initiative	200,000	-	-	200,000
Grant - Federal	1,130,000	-	-	1,130,000
Grand Total	1,830,000	-	-	1,830,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	1,830,000	-	-	-	1,830,000
Unconfirmed	-	-	-	-	-
Grand Total	1,830,000	-	-	-	1,830,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance

Project Title: E Portland Ave (64-72) Overlay

Project Number: PWK-G0053

Project Description: Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable. Potentially adding a new HAWK signal for pedestrian crossing.

Project Manager: Josh Lauer

Project Location: East Portland Ave (E 64th to E 72nd)

Project Status: The project has reached 30% design and the 60% is in progress.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	405,239	-	-	405,239
Grant - Federal	807,642	-	-	807,642
Grand Total	1,212,881	-	-	1,212,881

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	264,500	948,381	-	-	1,212,881
Unconfirmed	-	-	-	-	-
Grand Total	264,500	948,381	-	-	1,212,881

Fir Street Depression Engineering

Project Number: PWK-00433-20

Project Description: This project is working with BNSF to fix a sinkhole near North 17th and Fir Street.

Project Manager: Dan Seabrandts

Project Location: N 17th St and Fir St

Project Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	125,000	125,000
Grand Total	-	-	125,000	125,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	125,000	125,000
Grand Total	-	-	-	125,000	125,000

Project Title: Northshore Parkway

Project Number: \$PWKS-00006

Project Description: This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.

Project Manager: Darius Thompson

Project Location: Northshore Pkwy

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	940,000	940,000
Grant - Unidentified Grant	-	-	3,460,000	3,460,000
Grand Total	-	-	4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	4,400,000	4,400,000
Grand Total	-	-	-	4,400,000	4,400,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance

Project Title: S Yakima Ave (S 12th St - S I St) Overlay

Project Number: Not yet assigned

Project Description: Work will include a grind and overlay, pedestrian improvements at 3 intersections, and utility work and signal improvements as needed. Curb ramp upgrades will also be included as needed according to the ADA.

Project Manager: Darius Thompson

Project Location: S Yakima Ave (S 12th St - S I St)

Project Status: Grant awarded January 10, 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Federal	-	1,639,000	-	1,639,000
Grand Total	-	1,639,000	-	1,639,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	500,000	1,139,000	-	1,639,000
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	-	-
Grand Total	-	500,000	1,139,000	-	1,639,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits

Project Number: \$PWKS-00005

Project Description: This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

Project Manager: Darius Thompson

Project Location: S 74th St

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,000,000	1,000,000
Grant - Federal	-	-	3,400,000	3,400,000
Grand Total	-	-	4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	4,400,000	4,400,000
Grand Total	-	-	-	4,400,000	4,400,000

Project Title: South Tacoma Way: 47th to 56th Street

Project Number: \$PWKS-00007

Project Description: This project consists of an asphalt overlay of South Tacoma Way from S 47th to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

Project Manager: Darius Thompson

Project Location: South Tacoma Way

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,600,000	1,600,000
Grant - Federal	-	-	4,400,000	4,400,000
Grand Total	-	-	6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	6,000,000	6,000,000
Grand Total	-	-	-	6,000,000	6,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance

Project Title: Union Avenue: South 19th to Center Street

Project Number: \$PWKS-00009

Project Description: This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.

Project Manager: Darius Thompson

Project Location: Union Ave

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	380,000	380,000
Grant - Federal	-	-	750,000	750,000
Grand Total	-	-	1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,130,000	1,130,000
Grand Total	-	-	-	1,130,000	1,130,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Maintenance Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - Gas Tax - Fund 1060	-	207,750	-	207,750
City - Gas Tax - Multimodal	-	1,240,000	-	1,240,000
City - General Fund	-	13,518,105	-	13,518,105
City - REET	-	3,650,000	-	3,650,000
City - REET 2	1,500,000	4,430,000	-	4,430,000
City - Unidentified City Contribution	-	-	12,295,000	12,295,000
Debt - LTGO Bonds	-	1,116,886	-	1,116,886
Fund Reserve - 1085 - Voted Streets Initiative	-	33,526,496	2,000,000	35,526,496
Grant - Federal	1,639,000	13,354,754	8,550,000	21,904,754
Grant - Unidentified Grant	-	-	21,460,000	21,460,000
Grand Total	3,139,000	94,043,991	44,305,000	138,348,991

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Rehabilitation

Project Title: South Sheridan Avenue: 56th to 84th - Complete Street

Project Number: PWK-G0043

Project Description: This project will complete South Sheridan Avenue as a Complete Street, adding curb, gutters, missing link sidewalks, and street lighting.

Project Manager: Jon Kulju

Project Location: Sheridan Avenue from S 84th St. to S 56th St.

Project Status: This program is divided into phases, Missing Links Sidewalks from S 84th to S 72nd complete, S 72nd to S 64th is in design, and S 64th to S 56th is in preliminary design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET	400,000	-	-	400,000
City - Unidentified City Contribution	1,865,000	-	7,000,000	8,865,000
Fund Reserve - 1085 - Voted Streets Initiative	2,394,332	-	-	2,394,332
Grant - State	3,560,000	-	-	3,560,000
Grand Total	8,219,332	-	7,000,000	15,219,332

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	8,219,332	-	-	-	8,219,332
Unconfirmed	-	-	-	7,000,000	7,000,000
Grand Total	8,219,332	-	-	7,000,000	15,219,332

Project Title: South Sound Freight Priority Modeling & Capital Planning

Project Number: \$PWKE-00027

Project Description: This project will develop a South Sound freight travel demand model.

Project Manager: Jennifer Kammerzell

Project Location: Port of Tacoma, South Tacoma

Project Status: This project is currently funded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1065 - Streets Operations	155,000	-	-	155,000
Grant - State	-	765,000	-	765,000
Grand Total	155,000	765,000	-	920,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	265,000	500,000	765,000
Previously Appropriated	-	155,000	-	-	155,000
Unconfirmed	-	-	-	-	-
Grand Total	-	155,000	265,000	500,000	920,000

Project Title: Tacoma Tidelands - Port of Tacoma Strategic Emergency Response/ITS Improvements

Project Number: PWK-G0061

Project Description: Project will establish a design for an interconnected intelligent transportation system (ITS) network across the Tacoma Tidelands/Port of Tacoma area.

Project Manager: Charla Kinlow

Project Location: Port of Tacoma

Project Status: Interviews to select consultant to occur in February 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve - 1085 - Voted Streets Initiative	250,000	-	-	250,000
Grant - State	1,000,000	-	-	1,000,000
Other - Local Contribution	-	-	-	-
Other - Unidentified Other	-	-	10,265,000	10,265,000
Grand Total	1,250,000	-	10,265,000	11,515,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	625,000	625,000	-	-	1,250,000
Unconfirmed	-	-	-	10,265,000	10,265,000
Grand Total	625,000	625,000	-	10,265,000	11,515,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Rehabilitation

Project Title: TMP Conflicted Corridor Study

Project Number: \$PWKE-00025

Project Description: This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities. □

Project Manager: Jennifer Kammerzell

Project Location: 0

Project Status: This project is currently unfunded. Future studies will help to prepare for future grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	1,000,000	1,000,000
Grand Total	-	-	1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	1,000,000	1,000,000
Grand Total	-	-	-	1,000,000	1,000,000

Project Title: Traffic Enhancements

Project Number: PWK-00711

Project Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: Guardrails on Northshore Parkway, SR 509, and N Lawrence St were completed in 2021 and early 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	150,000	-	-	150,000
City - REET 2	250,000	75,000	-	325,000
City - Unidentified City Contribution	-	-	250,000	250,000
Other - Private Contribution	6,084	-	-	6,084
Grand Total	406,084	75,000	250,000	731,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	75,000	-	75,000
Previously Appropriated	285,828	120,256	-	-	406,084
Unconfirmed	-	-	-	250,000	250,000
Grand Total	285,828	120,256	75,000	250,000	731,084

Project Title: Traffic Signal New Installations

Project Number: \$PWKE-00031

Project Description: This project includes installation of new or upgraded traffic signals to improve safety and access.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant - Unidentified Grant	-	-	2,000,000	2,000,000
Other - Unidentified Other	-	-	-	-
Grand Total	-	-	2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	2,000,000	2,000,000
Grand Total	-	-	-	2,000,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Rehabilitation

Project Title: Traffic Signal Repair, Replacement, Rehabilitation, and Improvements

Project Number: PWK-01020

Project Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

Project Manager: Leigh Starr

Project Location: Citywide

Project Status: 0

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - REET 1	250,000	-	-	250,000
City - REET 2	750,000	-	-	750,000
City - Unidentified City Contribution	-	-	400,000	400,000
Fund Reserve - 1065 - Streets Operations	90,000	-	-	90,000
Grand Total	1,090,000	-	400,000	1,490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	421,000	370,000	299,000	-	1,090,000
Unconfirmed	-	-	-	400,000	400,000
Grand Total	421,000	370,000	299,000	400,000	1,490,000

Project Title: Vision Zero Implementation

Project Number: PWK-00717

Project Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.

Project Manager: Jennifer Kammerzell

Project Location: Citywide

Project Status: Specific improvements will be identified for this project once the Vision Zero Action Plan is completed in Fall 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Contribution from Other Fund	225,000	-	-	225,000
City - General Fund	335,000	-	-	335,000
City - REET 1	500,000	-	-	500,000
City - REET 2	-	900,000	-	900,000
City - Unidentified City Contribution	-	-	500,000	500,000
Grand Total	1,060,000	900,000	500,000	2,460,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	200,000	700,000	-	900,000
Previously Appropriated	250,000	585,000	225,000	-	1,060,000
Unconfirmed	-	-	-	500,000	500,000
Grand Total	250,000	785,000	925,000	500,000	2,460,000

Project Title: Walters Road

Project Number: \$PWKE-NEW-990

Project Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.

Project Manager: Jennifer Kammerzell

Project Location: Walters Road between S 19th St. and 6th Ave.

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	467,500	467,500
Grant - Unidentified Grant	-	-	3,500,000	3,500,000
Grand Total	-	-	3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	3,967,500	3,967,500
Grand Total	-	-	-	3,967,500	3,967,500

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Rehabilitation

Project Title: West Road

Project Number: PWK-00433-36

Project Description: West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures. □

Project Manager: Darius Thompson

Project Location: West Rd between Yakima Ave and North Rd

Project Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City - Unidentified City Contribution	-	-	50,000	50,000
Grand Total	-	-	50,000	50,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2025	2026	2027-2030	Total
New	-	-	-	-	-
Previously Appropriated	-	-	-	-	-
Unconfirmed	-	-	-	50,000	50,000
Grand Total	-	-	-	50,000	50,000

Tacoma Six-Year Transportation Program Amended Year 2024 and 2025-2030

Street Rehabilitation Funding Totals

Funding Source	New Funding	Confirmed Funding	Unconfirmed Funding	Total Projected Funding
City - General Fund	-	335,000	-	335,000
City - REET	-	400,000	-	400,000
City - REET 1	-	900,000	-	900,000
City - REET 2	975,000	1,975,000	-	1,975,000
City - Unidentified City Contribution	-	1,865,000	9,667,500	11,532,500
Fund Reserve - 1065 - Streets Operations	-	245,000	-	245,000
Fund Reserve - 1085 - Voted Streets Initiative	-	2,644,332	-	2,644,332
Grant - State	765,000	5,325,000	-	5,325,000
Grant - Unidentified Grant	-	-	5,500,000	5,500,000
Other - Local Contribution	-	-	-	-
Other - Private Contribution	-	6,084	-	6,084
Other - Unidentified Other	-	-	10,265,000	10,265,000
Grand Total	1,740,000	13,920,416	25,432,500	39,352,916